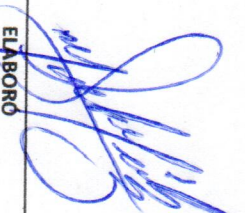
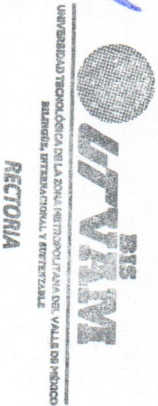





Concepto	Egresos					Subterficio 6 = (3-4)
	Aprobado 1	Aplicaciones/ Reducciones 2	Modificado 3 = (1 + 2)	Divulgado 4	Pagado 5	
2.1.1.2.49.1 UTVAM, FORMACION	577,274.00	45,571.00	622,845.00	622,454.00	563,854.00	391.00
2.1.1.2.49.2 UTVAM, BECAS	127,910.00	-53,510.00	74,400.00	74,400.00	74,400.00	0.00
2.1.1.2.49.3 UTVAM, MATERIAL DIDACTICO	180,821.00	-41,920.00	118,901.00	118,901.00	118,901.00	0.00
2.1.1.2.49.4 UTVAM, EXTENSION Y VINCULACION	646,589.00	-43,400.00	603,189.00	603,189.00	511,357.00	0.00
2.1.1.2.49.5 UTVAM, INVESTIGACION	141,400.00	2,057.00	143,457.00	143,457.00	143,457.00	0.00
2.1.1.2.49.6 UTVAM, PLANEACION	504,559.00	-1,851.00	502,908.00	502,805.00	473,805.00	103.00
2.1.1.2.49.7 UTVAM, GESTION Y OPERACION	22,031,994.00	565,686.00	22,597,680.00	21,236,053.00	21,100,336.00	1,361,627.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>24,190,527.00</b>	<b>472,833.00</b>	<b>24,663,360.00</b>	<b>23,301,239.00</b>	<b>22,986,110.00</b>	<b>1,362,121.00</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

  
**ELBORO**  
 L.C. MARIBEL SANCHEZ OLVERA  
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS



  
**RECTOR**  
 MTRO. JOSÉ CORTÉS SKEWES  
 RECTOR

  
**AUTORIZO**  
 L.A.I. ATLIANO RODOLFO RODRÍGUEZ PÉREZ  
 PRESIDENTE DEL ORGANISMO DE GOBIERNO